

2022

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2022

		1		2
	1	1,092.67	32	0.00
	2	630.00	33	0.00
	3	0.00	34	0.00
	4	0.00	35	0.00
	5	0.00	36	0.00
	6	0.00	37	0.00
	7	0.00	38	992.75
	8	0.00	39	81.15
	9		40	8.24
	10		41	0.00
	11		42	0.00
	12		43	0.00
	13		44	0.00
	14		45	0.00

	15			46	0.00
	16			47	0.00
	17			48	0.00
	18			49	0.00
	19			50	13.01
	20			51	0.00
	21			52	0.00
	22			53	0.00
	23			54	630.00
	24			55	0.00
	25			56	0.00
	26			57	0.00
	27	1,722.67		58	1,725.15
	28	0.00		59	0.00
	29	2.48		60	0.00
	30			61	
	31	1,725.15		62	1,725.15

		1	2	3	4	5	6	7
		1,722.67	1,722.67	0.00	0.00	0.00	0.00	0.00
207		990.28	990.28	0.00	0.00	0.00	0.00	0.00
20701		926.76	926.76	0.00	0.00	0.00	0.00	0.00
2070101		657.87	657.87	0.00	0.00	0.00	0.00	0.00
2070111		8.34	8.34	0.00	0.00	0.00	0.00	0.00
2070114		9.97	9.97	0.00	0.00	0.00	0.00	0.00
2070199		250.57	250.57	0.00	0.00	0.00	0.00	0.00
20708		2.29	2.29	0.00	0.00	0.00	0.00	0.00
2070801		2.29	2.29	0.00	0.00	0.00	0.00	0.00
20799		61.23	61.23	0.00	0.00	0.00	0.00	0.00

2079999		61.23	61.23	0.00	0.00	0.00	0.00	0.00
208		81.15	81.15	0.00	0.00	0.00	0.00	0.00
20805		81.15	81.15	0.00	0.00	0.00	0.00	0.00
2080501		63.81	63.81	0.00	0.00	0.00	0.00	0.00
2080505		17.34	17.34	0.00	0.00	0.00	0.00	0.00
210		8.24	8.24	0.00	0.00	0.00	0.00	0.00
21011		8.24	8.24	0.00	0.00	0.00	0.00	0.00
2101101		8.02	8.02	0.00	0.00	0.00	0.00	0.00
2101199		0.22	0.22	0.00	0.00	0.00	0.00	0.00
221		13.01	13.01	0.00	0.00	0.00	0.00	0.00
22102		13.01	13.01	0.00	0.00	0.00	0.00	0.00
2210201		13.01	13.01	0.00	0.00	0.00	0.00	0.00
229		630.00	630.00	0.00	0.00	0.00	0.00	0.00
22904		630.00	630.00	0.00	0.00	0.00	0.00	0.00
2290402		630.00	630.00	0.00	0.00	0.00	0.00	0.00

		1	2	3	4	5	6
		1,725.15	742.29	982.86	0.00	0.00	0.00
207		992.75	639.89	352.86	0.00	0.00	0.00
20701		929.23	639.89	289.34	0.00	0.00	0.00
2070101		657.87	639.89	17.98	0.00	0.00	0.00
2070108		2.48	0.00	2.48	0.00	0.00	0.00
2070111		8.34	0.00	8.34	0.00	0.00	0.00
2070114		9.97	0.00	9.97	0.00	0.00	0.00
2070199		250.57	0.00	250.57	0.00	0.00	0.00
20708		2.29	0.00	2.29	0.00	0.00	0.00
2070801		2.29	0.00	2.29	0.00	0.00	0.00
20799		61.23	0.00	61.23	0.00	0.00	0.00
2079999		61.23	0.00	61.23	0.00	0.00	0.00

208		81.15	81.15	0.00	0.00	0.00	0.00
20805		81.15	81.15	0.00	0.00	0.00	0.00
2080501		63.81	63.81	0.00	0.00	0.00	0.00
2080505		17.34	17.34	0.00	0.00	0.00	0.00
210		8.24	8.24	0.00	0.00	0.00	0.00
21011		8.24	8.24	0.00	0.00	0.00	0.00
2101101		8.02	8.02	0.00	0.00	0.00	0.00
2101199		0.22	0.22	0.00	0.00	0.00	0.00
221		13.01	13.01	0.00	0.00	0.00	0.00
22102		13.01	13.01	0.00	0.00	0.00	0.00
2210201		13.01	13.01	0.00	0.00	0.00	0.00
229		630.00	0.00	630.00	0.00	0.00	0.00
22904		630.00	0.00	630.00	0.00	0.00	0.00
2290402		630.00	0.00	630.00	0.00	0.00	0.00

		1			2	3	4	5
	1	1,092.67		33	0.00	0.00	0.00	0.00
	2	630.00		34	0.00	0.00	0.00	0.00
	3	0.00		35	0.00	0.00	0.00	0.00
	4			36	0.00	0.00	0.00	0.00
	5			37	0.00	0.00	0.00	0.00
	6			38	0.00	0.00	0.00	0.00
	7			39	992.75	992.75	0.00	0.00
	8			40	81.15	81.15	0.00	0.00
	9			41	8.24	8.24	0.00	0.00
	10			42	0.00	0.00	0.00	0.00
	11			43	0.00	0.00	0.00	0.00
	12			44	0.00	0.00	0.00	0.00

	13			45	0.00	0.00	0.00	0.00
	14			46	0.00	0.00	0.00	0.00
	15			47	0.00	0.00	0.00	0.00
	16			48	0.00	0.00	0.00	0.00
	17			49	0.00	0.00	0.00	0.00
	18			50	0.00	0.00	0.00	0.00
	19			51	13.01	13.01	0.00	0.00
	20			52	0.00	0.00	0.00	0.00
	21			53	0.00	0.00	0.00	0.00
	22			54	0.00	0.00	0.00	0.00
	23			55	630.00	0.00	630.00	0.00
	24			56	0.00	0.00	0.00	0.00
	25			57	0.00	0.00	0.00	0.00
	26			58	0.00	0.00	0.00	0.00
	27	1,722.67		59	1,725.15	1,095.15	630.00	0.00
	28	2.48		60	0.00	0.00	0.00	0.00
	29	2.48		61				
	30	0.00		62				

	31	0.00		63				
	32	1,725.15		64	1,725.15	1,095.15	630.00	0.00

		1	2	3
		1,095.15	742.29	352.86
207		992.75	639.89	352.86
20701		929.23	639.89	289.34
2070101		657.87	639.89	17.98
2070108		2.48	0.00	2.48
2070111		8.34	0.00	8.34
2070114		9.97	0.00	9.97
2070199		250.57	0.00	250.57
20708		2.29	0.00	2.29

2070801		2.29	0.00	2.29
20799		61.23	0.00	61.23
2079999		61.23	0.00	61.23
208		81.15	81.15	0.00
20805		81.15	81.15	0.00
2080501		63.81	63.81	0.00
2080505		17.34	17.34	0.00
210		8.24	8.24	0.00
21011		8.24	8.24	0.00
2101101		8.02	8.02	0.00
2101199		0.22	0.22	0.00
221		13.01	13.01	0.00
22102		13.01	13.01	0.00
2210201		13.01	13.01	0.00

301		170.73	302		22.87	307	0.00
30101		84.26	30201		0.30	30701	0.00
30102		8.64	30202		0.00	30702	0.00
30103		11.07	30203		0.00	310	0.14
30106		0.00	30204		0.00	31001	0.00
30107		0.00	30205		0.00	31002	0.14
30108		17.34	30206		1.33	31003	0.00
30109		4.34	30207		2.53	31005	0.00
30110		8.02	30208		0.00	31006	0.00
30111		2.17	30209		0.24	31007	0.00
30112		0.22	30211		2.89	31008	0.00
30113		26.01	30212		0.00	31009	0.00
30114		0.00	30213		0.00	31010	0.00
30199		8.67	30214		0.00	31011	0.00
303		548.55	30215		0.00	31012	0.00
30301		0.00	30216		0.00	31013	0.00
30302		0.00	30217		0.14	31019	0.00

30303		0.00	30218		0.00	31021		0.00
30304		18.66	30224		0.00	31022		0.00
30305		529.89	30225		0.00	31099		0.00
30306		0.00	30226		0.00	399		0.00
30307		0.00	30227		0.00	39907		0.00
30308		0.00	30228		2.40	39908		0.00
30309		0.00	30229		0.00	39909		0.00
30310		0.00	30231		0.00	39910		0.00
30311		0.00	30239		13.03	39999		0.00
30399		0.00	30240		0.00			
			30299		0.00			
		719.29						23.00

		1	2	3	4	5	6
		0.00	630.00	630.00	0.00	630.00	0.00
229		0.00	630.00	630.00	0.00	630.00	0.00
22904		0.00	630.00	630.00	0.00	630.00	0.00
2290402		0.00	630.00	630.00	0.00	630.00	0.00

		1	2	3

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1	2	3	4	5	6	7	8	9	10	11	12
1.80	0.00	0.00	0.00	0.00	1.80	0.14	0.00	0.00	0.00	0.00	0.14

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		2022			2022 19			
							%	
		0	69	5.6	10	8.12	%	0.81
		0	69	5.6	-	8.12	%	-
		0	0	0	-	0.00	%	-
		0	0	0	-	0.00	%	-
				5	5			
				5	5			
				5	5			
				5	5			
	1 2 3			1 2 3				

				2	2	20	20	0.0 0		
					100%	20	20	0.0 0		
					100%	25	25	0.0 0		
					90%	90%	5	5	0.0 0	
							100	90.81		

	2022				2022 31			
							%	
		0	127	7	10	5.51 %	0.55	
		0	127	7	-	5.51 %	-	
		0	0	0	-	0.00%	-	
		0	0	0	-	0.00%	-	
				5	5			
				5	5			
				5	5			
				5	5			
	1	2	3	4	1	2	3	4
				23	23	20	20	0.00
					100%	20	20	0.00

					100%	15	15	0.0 0	
				90%	90%	10	10	0.0 0	
				90%	90%	5	5	0.0 0	
						100	90.55		

2022

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	2022 35 -2022							-	
							%		
		0	12	0	10	0.0 %	0.00		
		0	12	0	-	0.0 %	-		
		0	0	0	-	0.00%	-		
		0	0	0	-	0.00%	-		
				5	5				
				5	0				
				5	5				
				5	5				
	2022 0.6 12 - 20				2022 - 20 0.6 12				
				20	0	20	20	0.00	
				90%	90%	20	20	0.00	

					100%	25	25	0. 00	
				90%	90%	5	5	0. 00	
						100	85		

		2022			2021			101	
							%		
		194.5	194.5	54.22	10		27.88 %	2.79	
		194.5	194.5	54.22	-		27.88 %	-	
		0	0	0	-		0.00%	-	
		0	0	0	-		0.00%	-	
				5	5				
				5	5				
				5	5				
				5	5				
				194.5	54.22	10	10	0.00	
				3.5	3.5	10	10	0.00	

				50	50	10	10	0. 00	
				=100%	100%	10	10	0. 00	
				5%	5%	25	25	0. 00	
				90%	90%	5	5	0. 00	
						100	92.79		

2022

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		2022			2021			106	
							%		
		66	66	0	10	0.0 %	0.00		
		66	66	0	-	0.0 %	-		
		0	0	0	-	0.00%	-		
		0	0	0	-	0.00%	-		
			5	5					
			5	0					
			5	5					
			5	5					
	2022				2022				
			=3000	3000	10	10	0.0 0		
			=23	23	5	5	0.0 0		
			220	46	5	5	0.0		

								0	
			90%	90%	5	5		0.0 0	
			90%	90%	5	5		0.0 0	
			2022 12	100%	10	10		0.0 0	
				100%	15	15		0.0 0	
				100%	10	10		0.0 0	
			90%	90%	5	5		0.0 0	
					100	85			

2022

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		2022		- 2021		107			
								%	
		25.4	25.4	13.4	10			52.76%	5.28
		25.4	25.4	13.4	-			52.76%	-
		0	0	0	-			0.00%	-
		0	0	0	-			0.00%	-
				5	5				
				5	5				
				5	5				
				5	5				
				7	7	10	10	0.00	
				12	12	10	10	0.	

								00	
				95%	95%	5	5	0.00	
				95%	95%	5	5	0.00	
					100%	15	15	0.00	
					100%	10	10	0.00	
				85%	85%	5	5	0.00	
						100	95.28		

2022

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		2022							
								%	
			27.6	27.6	0	10		0.0 %	0.00
			27.6	27.6	0	-		0.0 %	-
			0	0	0	-		0.00%	-
			0	0	0	-		0.00%	-
				5	5				
				5	0				
				5	5				
				5	5				
				1.2	0	10	10	0.00	
				=23	0	5	0	-100.00	

					100%	13	13	0.00	
					100%	12	12	0.00	
					100%	15	15	0.00	
					100%	10	10	0.00	
				90%	90%	5	5	0.00	
						100	80		

								%	
		0	4.92	1.06	10		21.54 %	2.15	
		0	4.92	1.06	-		21.54 %	-	
		0	0	0	-		0.00%	-	
		0	0	0	-		0.00%	-	
			5	5					
			5	5					
			5	5					
			5	5					
			1	1	20	20	0.00		
			90%	90%	20	20	0.00		

				60%	60%	25	25	0.00	
				90%	90%	5	5	0.00	
						100	92.15		

								%	
		0	10	9.73	10	97.3 %	9.73		
		0	10	9.73	-	97.3 %	-		
		0	0	0	-	0.00%	-		
		0	0	0	-	0.00%	-		
			5	5					
			5	5					
			5	5					
			5	5					
				10	10	10	10	0.00	
				=12	12	10	10	0.00	

				=100%	100%	10	10	0. 00		
				=100%	100%	10	10	0. 00		
						100%	25	25	0. 00	
					90%	90%	5	5	0. 00	
							100	99.73		

				100%	100%	10	10	0.00	
					100%	25	25	0.00	
				90%	90%	5	5	0.00	
						100	94.99		

								%	
		200	150	57.96	10			38.64 %	3.86
		200	150	57.96	-			38.64 %	-
		0	0	0	-			0.00%	-
		0	0	0	-			0.00%	-
			5	5					
			5	5					
			5	5					
			5	5					
			200	57.96	10	10		0.00	
			1	1	5	5		0.00	

				100	100	5	5	0. 00	
				90%	90%	10	10	0. 00	
				90%	90%	10	10	0. 00	
					100%	15	15	0. 00	
					100%	10	10	0. 00	
				90%	90%	5	5	0. 00	
						100	93.86		

								%	
		5	5	0.5	10	10.0 %	1.00		
		5	5	0.5	-	10.0 %	-		
		0	0	0	-	0.00%	-		
		0	0	0	-	0.00%	-		
			5	5					
			5	5					
			5	5					
			5	5					
			5	0.5	10	10	0.00		
			12	12	10	10	0.00		
			100%	100%	10	10	0.		

								00	
				100%	100%	10	10	0. 00	
					100%	15	15	0. 00	
					100%	10	10	0. 00	
				90%	90%	5	5	0. 00	
						100	91		

2022

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							%	
		351.7	351.7	0	10		0.0 %	0.00
		351.7	351.7	0	-		0.0 %	-
		0	0	0	-		0.00%	-
		0	0	0	-		0.00%	-
			5	5				
			5	0				
			5	5				
			5	5				
	1	1						
	2	2						
			351.7	0	10	10	0.00	
			=23	0	2	0	-1	

								00 .0 0	
				=1019	0	3	0	-1 00 .0 0	
					100%	12	12	0. 00	
				2022 12 31	100%	13	13	0. 00	
				1	1	25	25	0. 00	
				80%	80%	5	5	0. 00	
						100	80		

							%		
		0	2200	630	10	28.64	%	2.86	
		0	2200	630	-	28.64	%	-	
		0	0	0	-	0.00%		-	
		0	0	0	-	0.00%		-	
			5	5					
			5	5					
			5	5					
			5	5					
	1				1				
				=1	1	20	20	0.00	
					100%	20	20	0.	

								00	
					100%	25	25	0. 00	
				90%	90%	5	5	0. 00	
						100	92.86		

2022

10

								%	
		0	111.5	0	10	0.0 %	0.00		
		0	111.5	0	-	0.0 %	-		
		0	0	0	-	0.00%	-		
		0	0	0	-	0.00%	-		
			5	5					
			5	0					
			5	5					
			5	5					
			111.5	111.5	10	10	0.00		
			173	173	10	10	0.		

								00	
					100%	10	10	0.00	
			2022 12 31		80%	10	8	-20.00	
					100%	25	25	0.00	
				90%	90%	5	5	0.00	
						100	83		

								.0 0	4
			90%	90%	35	35		0. 00	
			=100%	0%	3	0		-1 00 .0 0	4
				100%	25	25		0. 00	
			90%	90%	5	5		0. 00	
						100	80		

2022

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	2022 35 -2022							-
							%	
		0	10	0	10	0.0 %	0.00	
		0	10	0	-	0.0 %	-	
		0	0	0	-	0.00%	-	
		0	0	0	-	0.00%	-	
			5	5				
			5	0				
			5	5				
			5	5				
	2022				2022			
	-				-			

				1	1	20	20	0.00	
				90%	90%	20	20	0.00	
						100%	25	25	0.00
				90%	90%	5	5	0.00	
						100	85		

	2022 78 -2022								-
								%	
		0	80	0	10	0.0 %	0.00		
		0	80	0	-	0.0 %	-		
		0	0	0	-	0.00%	-		
		0	0	0	-	0.00%	-		
			5	5					
			5	0					
			5	5					
			5	5					
			80	80	10	10	0.00		

				=1	1	15	15	0. 00		
					100%	15	15	0. 00		
					100%	25	25	0. 00		
					85%	85%	5	5	0. 00	
							100	85		

2022

2022

1725.15

1894.65

52.34%

2022

1722.67

1722.67

100%

0

0%

0

0%

0

0%

0

0%

0

0%

2022

1725.15

742.29

43.03%

982.86

56.97%

0

0%

0

0%

0

0%

2022

1725.15

1894.65

52.34%

2022

1095.15

63.48%

2496.24

69.51%

2022		1095.15	
			992.75
	90.65%		81.15
7.41%		8.24	0.75%
		13.01	1.19%

2022			1904.06
	1095.15		57.52%

1.		666.61	657.87
		98.69%	

2.		0	2.48
	100%		

3.		30.23	8.34
		27.59%	

2022

4.		20	9.97
		49.85%	
	2022		
5.		1077.23	
250.57		23.26%	
	2022		
6.		0	2.29
	100%		
7.			
64.28		61.23	95.26%
			2022
8.		2.25	
63.81		2836%	

9.			19.17
	17.34		90.45%
10.		8.87	8.02
	90.42%		
11.			0.24
0.22		91.67%	
12.			
	14.38		13.01
	90.47%		
2022			742.29
	719.29		

.....

2022					0
	630				
2022					0
	0		0%		
	"	"			
	"	"			
2022					1.8
	0.14		7.78%	2022	"
	"	"			
2022	"				
	0		0%	0%	

	0	0%	0%
0.14		7.78%	100%
1		0	0
	0%		
()	0	0	
2		0	0
	0%		
	0	0	
	0	2022	
	0		
	1.8		0.14
7.78%			
	0	2022	0
	0		
	0.14		
2022		1	12
2022		23	2021
39.92	63.45%		2022

2022

892.47

551.18

192.84

148.45

0

0%

0

0%

2022

3

3

0

0

0

0

0

2

0

1

100

0

2022

2022

2022

18

789.44

2022

80.32%

1	2022			
2022	19		2022	0
69		5.6		90.81

2	2022			
2022	31		2022	0
127		7		90.55

3		2022	21	2022	
-				2022	0
		8.5		0	80

4

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4	2022
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	2021	101		2022		194.5
		194.5		54.22		
92.79						

5		2022			2021	106
		2022		66		66
	0			85		

6		2022		-	2021	107
			2022	25.4		
25.4			13.4			95.28

7	2022				2022	
	27.6			27.6		0
	80					

8			2022
	0	4.92	1.06
	92.15		

9		2022	0
	10	9.73	99.73

	10		2022
20		20	9.97
94.99			

11		2022	200
	150	57.96	93.86

12

2022

5

5

0.5

91

13

2022

351.7

351.7

0

80

14

2022

0

2200

630

92.86

15

2022

0

111.5

0

83

16		2022	35	-2022		
	-			2022		0
	12		0		85	

17		2022	35	-2022		
	-					
2022		0		10		0
	85					

18		2022	78	-2022		
	-					
2022			0		80	0
		85				

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